

## **Budget and Finance Advisory Task Force**

### Mission Statement

The Budget and Finance Advisory Task Force has been established to develop a fact based, financial planning process for the Town of North Castle which will generate sustainable short and longer term spending plans and budgets which are affordable for its residents and which balance the Town's service priorities in a comprehensive manner.

The Task Force will assist the Town Board in:  
Setting overall spending targets based on objective benchmarks appropriate for a town of the size and character of North Castle;  
Analyzing town spending priorities within overall targets; and  
Establishing town budgets based on those priorities.

The Task Force will analyze the gaps between targets and current spending levels and establish Best Practices sub-groups to develop recommendations on how to bridge the gaps.

The Task Force will be composed of five community members who will draw on the substantial expertise of additional sub committee members assigned to special projects.

The following individuals were approved as voting members:

William Potvin, Chairman  
David Grove  
Alexander Greene  
James Stone  
Lawrence Ruisi  
Dawn Donovan, Comptroller, Ex Officio

The following individuals were approved as sub committee (non-voting) members:

Robert Lichten  
Janet Morley  
Jeffrey Schlosser  
Christopher Tuzzo  
Dennis Vanson