

PUBLIC HEARING

December 13, 2017

At 8:10 p.m. Supervisor Schiliro reconvened the Public Hearing which was adjourned on November 29, 2017 to consider the 2018 Preliminary Town and Special Districts Budgets.

The Town Clerk noted there was a memo from Town Administrator Joan Goldberg, dated December 6, 2017, regarding proposed changes to the 2018 Preliminary Budget, which was received since the public hearing was opened on November 29, 2017.

Councilman D'Angelo moved, seconded by Councilman Berra, receipt of the memo from Town Administrator Joan Goldberg, dated December 6, 2017, regarding proposed changes to the 2018 Preliminary Budget.

Supervisor Schiliro said that several Work Sessions with Department Heads were held to establish the Budget which was reviewed line by line. The Supervisor noted that the Budget is under the tax cap. Mr. Schiliro said that with the potential advent of the federal tax legislation, there is some concern about what impact it may have on real estate sales. One of the impacts there could be for the Town is the mortgage recording tax which is relied as on an uncontrollable source of revenue. He said this tax is budgeted conservatively and if there is a significant impact on this revenue, it could be adjusted downward, noting that the Town has a healthy Fund Balance.

Councilman DiGiacinto moved, seconded by Councilman D'Angelo, to accept the proposed changes in Town Administrator Joan Goldberg's memo of December 6, 2017. The proposed changes are listed below.

The roll call vote was as follows:

Ayes: Councilmen D'Angelo, DiGiacinto, Reiter, Berra, Supervisor Schiliro

Noes: None

Increase	A.1000.1001	Property Taxes	\$324,164
Decrease	A.1000.1081	Pilots	(324,164)
Reallocate former Pilot revenue to Property Taxes.			

Increase	A.1420.0470.0005	Ethics Board Legal	\$10,000
Decrease	A.1420.0470	Litigation	(10,000)
Reallocate legal funds for use as needed.			

Increase	SM1.1000.1001	Property Taxes	\$10,000
Increase	SM1.4549.0432	Contractual Services	\$10,000
Increase in IMA with Mount Pleasant for ALS service.			

After all persons were heard who desired to be heard, Councilman DiGiacinto moved, seconded by Councilman D'Angelo, that the Public Hearing be closed at 8:14 p.m.

The roll call vote was as follows:

Ayes: Councilmen D'Angelo, DiGiacinto, Reiter, Berra, Supervisor Schiliro

Noes: None

Councilman D'Angelo moved, seconded by Councilman DiGiacinto, adoption of the 2018 Town Budget and 2018 Special Districts Budgets.

The roll call vote was as follows:

Ayes: Councilmen D'Angelo, DiGiacinto, Reiter, Berra, Supervisor Schiliro

Noes: None

Alison Simon, Town Clerk

Dated: January 4, 2018