

BOARD OF FIRE COMMISSIONERS

NORTH CASTLE SOUTH FIRE DISTRICT, NO. 1

NORTH WHITE PLAINS, WESTCHESTER COUNTY, NY

ADDRESS

621 North Broadway
North White Plains,
New York 10603

October 28, 2025

RECEIVED

OCT 29 2025

TOWN OF NORTH CASTLE, N.Y.
ALISON SIMON, TOWN CLERK

PHONE

(914) 761- 4545

FAX

(914) 761- 0355

COMMISSIONERS

Anthony LoConte
Chairman

Alison Simon, Town Clerk
Town of North Castle
15 Bedford Road
Armonk, NY 10504

Matthew Manfredi
Robert Candrea
Christopher Roberto
Edward Smith

Dear Ms. Simon:

SECRETARY
Betty Sanchirico

Please find attached two certified copies of the 2026 final budget for the North Castle South Fire District No. 1.

TREASURER
Manka A. DeLaura

Very truly yours,

Web site:
NCSFD1.com

Betty Sanchirico

Email:
secretary@ncsfd1.com

Betty Sanchirico,
Secretary

Attachments

NORTH CASTLE SOUTH FIRE DISTRICT 1
FINAL
2026 BUDGET

RECEIVED

OCT 29 2025

TOWN OF NORTH CASTLE, N.Y.
ALISON SIMON, TOWN CLERK

A3410.1	Personal Services	\$ 79,600.00
A3410.2	Equipment & Capital outlay	\$ 75,000.00
A3410.4	Contractual Expenditures	\$229,950.00
A1930.4	Judgments & Claims	\$ 2,000.00
A9025.8	Service Awards	\$ 80,000.00
A9060.8	Employee Benefits (Medical)	\$ 17,000.00
A9030.8	Social Security, NY Metro	\$ 6,100.00
A9040.8	Workers Compensation	\$ 15,000.00
<u>A9901.9</u>	<u>Capital Reserves</u>	<u>\$300,000.00</u>
	Total Appropriations	\$804,650.00
	Less Estimated Interest Revenue	\$ 24,000.00
	Less Estimated LOSAP Investment Revenue	\$ 55,000.00
	Less Est. Appropriated Unreserved <u>Fund Balance</u>	<u>\$ 0.00</u>
	Amount to be Raised by Real Property Taxes	\$725,650.00

I certify that the estimates were approved by the fire commissioners on

October 23, 2025

Betty Sanchez Fire District Secretary

NORTH CASTLE SOUTH FIRE DISTRICT 1 FINAL 2026 BUDGET

A3410.1	Personal Services	\$ 79,600.00
A3410.2	Equipment & Capital outlay	\$ 75,000.00
A3410.4	Contractual Expenditures	\$229,950.00
A1930.4	Judgments & Claims	\$ 2,000.00
A9025.8	Service Awards	\$ 80,000.00
A9060.8	Employee Benefits (Medical)	\$ 17,000.00
A9030.8	Social Security, NY Metro	\$ 6,100.00
A9040.8	Workers Compensation	\$ 15,000.00
A9901.9	Capital Reserves	<u>\$300,000.00</u>
	Total Appropriations	\$804,650.00
	Less Estimated Interest Revenue	\$ 24,000.00
	Less Estimated LOSAP Investment Revenue	\$ 55,000.00
	Less Est. Appropriated Unreserved	
	<u>Fund Balance</u>	<u>\$ 0.00</u>
	Amount to be Raised by Real Property Taxes	\$725,650.00

I certify that the estimates were approved by the fire commissioners on

October 23, 2025

Betty Sorenson Fire District Secretary

				North Castle South Fire district #1		
OSC	Sub	Sub	Old Item	Description	Approved	
					2026	
Acct	Acct	Acct			Budget	
A3410.1		110	A100	Secretary Salary	38,000.00	
A3410.1		120	A101	Treasurer Salary	31,600.00	
A3410.1		130	A101	Caretaker Salary	10,000.00	
A3410.1				Total Personal Services	79,600.00	
A3410.2		sub accts	A200NEP	Capital Equip & Apparatus	65,000.00	
A3410.2		sub accts	A409A	Capital Building (Bldg & Grounds)	10,000.00	
A3410.2				Total Equipment & Capital Outlay	75,000.00	
A1930.4		A1930.4	A401A	Judgments & Claims(Tax Settlement)	2,000.00	
A3410.4	01.1	530	A401B	Property Tax Expense	1,500.00	
A3410.4	01.1	535	A403	Metered Water	450.00	
A3410.4	01.1	575	A405	Light & Power	11,000.00	
A3410.4	01.1	581	A406	Heating Oil/Gas	6,000.00	
A3410.4	01.2	sub accts	A409	Building Maintenance	25,000.00	
A3410.4	02.1	02.1	A200SC	Equip&Apparatus-Service/Maintenance	29,000.00	
A3410.4	02.2	02.2	A200RC	Equip&Apparatus-Repairs	30,000.00	
A3410.4	02.3	398/399	A407	Gas & Oil	6,000.00	
A3410.4	02.4	02.4	A200NEP	Misc. Supplies	2,500.00	
A3410.4	02.5	02.5	A200NEP	Medical Supplies	1,000.00	
A3410.4	02.51	02.51		Covid-19 expenses	0.00	
A3410.4	03	sub accts	A404	Phone, Alarms & Communications	11,500.00	
A3410.4	04	610/640/620	A408	Dues & Training & Collation	15,000.00	
A3410.4	05	815	A410	Uniforms	5,000.00	
A3410.4	05	820	A411	Inspection	8,000.00	
A3410.4	06	865	A601	Hydrant Rentals	0.00	
A3410.4	07	505	A401 L	Liability Insurance	30,000.00	
A3410.4	07	505	A401 L	Cancer Insurance	4,000.00	
A3410.4	08	08	A400	Legal/Professional Fees	12,000.00	
A3410.4	09	09	A400A	Audit	9,300.00	
A3410.4	09	09.1		Fiscal Agent Fees-Service Award	9,500.00	
A3410.4	10	130	A104	Elections	200.00	
A3410.4	10	855	A413	Office Supplies	2,000.00	
A3410.4	10	860	A413A	Office Electronics	11,000.00	
A3410.4				Total Contractual Expenditures	229,950.00	
A3410.8		A341081	A636A	Employee Benefits (Medical)	17,000.00	
A9025.8		A9025.8	A629A	LOSAP Service Awards	80,000.00	
A9030.8		A9030.8	A633	Social Security & NY Metro tax	6,100.00	
A9040.8		A9040.8	A401 wc	Workers Compensation	15,000.00	
				C/R Apparatus	180,000.00	
				C/R Building	120,000.00	
				Contingency & Tax Stabilization Reserve Fund	0.00	
				Repair Reserve Fund	0.00	
				Total C/R	300,000.00	
				Total Appropriations	804,650.00	
				Less: estimated interest non losap	(24,000.00)	
				Less: estimated losap income	(55,000.00)	
				Less: Est. Appropriated Unreserved Fund Balance	-	
				Amount to be Raised by Real Property Taxes	725,650.00	
				Cap Max	727,679.00	
				Amount below Real Property Tax Cap	2,029.00	