

<p style="text-align: center;">NORTH CASTLE SOUTH FIRE DISTRICT 1 2019 PROPOSED BUDGET SUMMARY</p>
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A3410.1	Personal Services	\$ 63,600.00
A3410.2	Equipment & Capital outlay	\$ 60,000.00
A3410.4	Contractual Expenditures	\$212,642.75
A1930.4	Judgments & Claims	\$ 4,000.00
A9025.8	Service Awards	\$ 72,500.00
A9060.8	Employee Benefits (Medical)	\$ 13,000.00
A9030.8	Social Security, NY Metro	\$ 4,900.00
A9040.8	Workers Compensation	\$ 28,000.00
A9901.9	Capital Reserves	\$135,000.00
	Total Appropriations	\$593,642.75
	Less Estimated Interest Revenue	\$ 501.75
	Less Est. Appropriated Unreserved	
	Fund Balance	\$ 0.00
Amount to be Raised by Real Property Taxes		\$593,141.00

I certify that the estimates were approved by the fire commissioners on
Sept 27, 2018.

Betty L. Sanchez Fire District Secretary