PUBLIC HEARING November 17, 2021

At 8:45 p.m. Supervisor Schiliro stated that Public Hearings would be held in accordance with the Public Notices that follow:

NOTICE IS HEREBY GIVEN THAT THE Preliminary Budget of the Town of North Castle for the year 2022 has been completed and that the same has been filed in the office of the Town Clerk of said Town where the same is available for inspection by any person interested therein, and that a Public Hearing thereon will be held by and before the Town Board of said Town at Town Hall, 15 Bedford Road, Armonk, NY, on November 17, 2021 at 7:30 p.m., or as soon thereafter as practical, at which time any person may be heard in favor of or against the Preliminary Budget as compiled, or for or against any item therein contained.

Supervisor \$50,000 Four Town Council Members \$72,544 Town Clerk \$92,331

By Order of the Town Board Town of North Castle, NY Alison Simon, Town Clerk

Dated: November 6, 2021 Armonk, NY

NOTICE IS HEREBY GIVEN that the Preliminary Budgets for the year 2022 have been completed for Sewer District Nos. 1, 1B, 2, 3, and 4; Water District Nos. 1, 2, 4, and 5, Street Light District Nos. 1, 2 and 3; Parking District No. 1; Ambulance District Nos. 1 and 2; Fire Protection District No. 1; and Long Pond Park District; and that the same have been filed in the office of the Town Clerk of said Town, and

FURTHER NOTICE IS GIVEN that the Town Board of the Town of North Castle, NY, has been assessed the amount of estimated expenditures for Sewer District Nos. 1, 1B, 2, 3, and 4 for the year 2021 less the estimated revenues as set forth in proportion as nearly as may be to the benefits which each lot or parcel will derive therefrom, and has prepared an assessment roll describing the several properties, the names of the owners or reputed owners thereof and the aggregate amount of assessment levied there against, and filed the same with the Town Clerk of said Town where it may be examined by any person interested therein, and

FURTHER NOTICE IS GIVEN that the Town Board will meet and review such Preliminary Budgets and such assessment roll at a Public Hearing to be held by and before said Board on November 17, 2021 at 7:30 p.m., or as soon thereafter as practical, at Town Hall, 15 Bedford Road, Armonk, NY, at which time any person may be heard in favor of or against the estimates and/or assessment roll as compiled or in favor of or against any item therein contained.

By Order of the Town Board Town of North Castle, NY Alison Simon, Town Clerk

Dated: November 6, 2021 Armonk, NY

The Public Notices were marked Exhibit "A" for the record.

The Affidavit of Posting calling the Public Hearings were marked Exhibit "B" for the record.

The Affidavits of Publication from The Journal News calling the Public Hearing were marked Exhibit "C" for the record.

The 2022 Preliminary Budgets were marked Exhibit "D" for the record.

Town Board Minutes November 17, 2021

Town Administrator Kevin Hay gave an overview of the budget process for 2022, which began in in June 2021, followed by meetings held in September 2021 by Mr. Hay and Director of Finance Abbas Sura with each Department Head. Work Sessions were held in October 2021 with the Town Board, Mr. Hay, Mr. Sura, and each Department Head. He noted that there is a 0% increase in the tax rate.

Mr. Hay thanked the Supervisor, the Town Board, the Department Heads, and especially Abbas Sura, for the work on the Budget.

Mr. Sura gave a presentation on the 2022 Budget. The total tax levy for 2022 is \$24,303,597. The tax levy that is related to the General, Highway, and Library Funds is \$21,040,913, which is related to the 2022 tax rate of \$173.07 and the 0.04% decrease in the tax rate. The tax levy limit to stay under the New York State tax cap is \$25,414,462. The Town is well under the 2% tax cap.

Mr. Hay further spoke about future projects and goals which include the continuation of paving and drainage road infrastructure work; the Sewer District No. 2 waste water treatment plant efficiency project; the completion of the North White Plains Community Center project; improvements in recreation facilities, including the playground project; and continued purchase of capital equipment, including vehicles and trucks, to provide services to residents.

Councilmen Hussain, DiGiacinto, Reiter, and Berra, commented on the thoroughness of the budget process, and recognized the work of the Supervisor, Town Administrator Kevin Hay, Director of Finance Abbas Sura, and the Department Heads.

Supervisor Schiliro individually recognized the Department Heads, including their efforts during the Coronavirus (COVID-19) pandemic. The Supervisor thanked the Budget and Finance Committee led by Larry Ruisi; and he recognized the work done by Mr. Hay and Mr. Sura.

After all persons were heard who desired to be heard, Councilman Reiter moved, seconded by Councilman Berra, at 9:15 p.m. that the Public Hearings be adjourned to the December 8, 2021 meeting.

The roll call was as follows:

Ayes: Councilmen, DiGiacinto, Reiter, Berra, Hussain, Supervisor Schiliro.

Noes: None.

Alison Simon, Town Clerk

Dated: December 2, 2021