

PUBLIC HEARING

November 28, 2018

At 8:10 p.m. Supervisor Schiliro stated that Public Hearings would be held in accordance with the Public Notices that follow:

NOTICE IS HEREBY GIVEN THAT THE Preliminary Budget of the Town of North Castle for the year 2019 has been completed and that the same has been filed in the office of the Town Clerk of said Town where the same is available for inspection by any person interested therein, and that a Public Hearing thereon will be held by and before the Town Board of said Town at Town Hall, 15 Bedford Road, Armonk, NY, on November 28, 2018 at 7:30 p.m., or as soon thereafter, when any person may be heard in favor of or against the Preliminary Budget as compiled, or for or against any item therein contained.

Supervisor	\$50,000
Four Town Council Members	\$72,544
Town Clerk	\$84,251

By Order of the Town Board
Town of North Castle, NY
Alison Simon, Town Clerk

Dated: November 16, 2018
Armonk, NY

NOTICE IS HEREBY GIVEN that the Preliminary Budgets for the year 2019 have been completed for Sewer District Nos. 1, 1B, 2, 3, and 4; Water District Nos. 1, 2, 4, 5, 6 and 7; Street Light District Nos. 1, 2 and 3; Parking District No. 1; Ambulance District Nos. 1 and 2; and Fire Protection District No. 1; and that the same have been filed in the office of the Town Clerk of said Town, and

FURTHER NOTICE IS GIVEN that the Town Board of the Town of North Castle, NY, has been assessed the amount of estimated expenditures for Sewer District Nos. 1, 1B, 2, 3, and 4 for the year 2018 less the estimated revenues as set forth in proportion as nearly as may be to the benefits which each lot or parcel will derive therefrom, and has prepared an assessment roll describing the several properties, the names of the owners or reputed owners thereof and the aggregate amount of assessment levied there against, and filed the same with the Town Clerk of said Town where it may be examined by any person interested therein, and

FURTHER NOTICE IS GIVEN that the Town Board will meet and review such Preliminary Budgets and such assessment roll at a Public Hearing to be held by and before said Board on November 28, 2018 at 7:30 p.m., or as soon thereafter, at Town Hall, 15 Bedford Road, Armonk, NY, at which time any person may be heard in favor of or against the estimates and/or assessment roll as compiled or in favor of or against any item therein contained.

By Order of the Town Board
Town of North Castle, NY
Alison Simon, Town Clerk

Dated: November 16, 2018
Armonk, NY

The Public Notices were marked Exhibit "A" for the record.

The Affidavit of Posting calling the Public Hearings were marked Exhibit "B" for the record.

The Affidavits of Publication from The Journal News calling the Public Hearing were marked Exhibit "C" for the record.

The 2019 Preliminary Budgets were marked Exhibit "D" for the record.

Supervisor Schiliro thanked everyone involved for their continued commitment to the budget process which involves a thorough review of the budget each year. The Supervisor said the Budget is structurally balanced, has strong reserves, and provides a tax increase of .65%.

Director of Finance Abbas Sura gave a presentation on the 2019 Budget, including the following points:

- The 2019 Budget is approximately \$34.6 million. This is a 5.09% increase from the 2018 and a decrease of 0.24% from 2017.
- The General Fund, which consists of the administrative, legislative, police and recreation departments, forms the largest part of the Budget.
- Highway Fund represents 22%; Sewer & Water Funds represent 13% of the Budget, with Library and Other Funds making the rest.
- Most of the Town's revenue comes via property taxes. A significant portion of revenues comes from other sources including PILOTs; non-property tax sources which are sales tax revenue, mortgage tax revenue, cable franchise fees; and department income which are fees via building permits, inspections, recreation activities.
- Salaries and benefits form the bulk of the Town's expenses. Contractual expenses include trash pickup, software services, and legal and engineering costs. Other expenses include utilities, vehicle repair and maintenance, and supplies.
- Tax impact to the median valued home in North Castle will be an increase of about \$36 in Town taxes.

Supervisor Schiliro acknowledged each Department Head, all of whom were present at the public hearing, and thanked them for their work. The Supervisor acknowledged the work of the Budget and Finance Advisory Committee members Alex Greene and Larry Ruisi. He thanked Mindy Berard, his Executive Assistant; and Patti Dwyer, Interim Town Administrator, for her contribution in the budget process.

After all persons were heard who desired to be heard, Councilman D'Angelo moved, seconded by Councilman Reiter at 8:53 p.m. that the Public Hearing be adjourned to the December 12, 2018 meeting.

The roll call was as follows:

Ayes: Councilmen D'Angelo, DiGiacinto, Reiter, Berra, Supervisor Schiliro.

Noes: None.

Alison Simon, Town Clerk

Dated: December 7, 2018