

TOWN OF NORTH CASTLE, N.Y. QUARRY HEIGHTS POTENTIAL WATER DISTRIBUTION SYSTEM REPORT

JULY 19, 2023



DOLPH ROTFELD ENGINEERING DIVISION

LOCAL OFFICE:

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I. INTRODUCTION

Al Engineers, Inc., Dolph Rotfeld Engineering Division has been engaged by the Town of North Castle to prepare a report studying the feasibility of providing a public water distribution system within the Quarry Heights section of the Town. Many residences in Quarry Heights are currently served by individual private wells some of which have run dry during the warmer periods of the year. The new distribution system would bring water to these homes via a connection to Westchester Joint Waterworks' (WJWW) nearby water main and alleviate the need for individual private wells. The following report will discuss the feasibility, supply and metering needs, estimated cost, and anticipated scheduling challenges for implementing such a water district and supplying the homes in Quarry Heights with a reliable source of water.

II. EXISTING CONDITIONS

The Quarry Heights section of the Town of North Castle is an entirely residential neighborhood with one-half acre and one acre zoning on the southernmost border of the Town. The Quarry Heights streets that are the subject of this study include Old Orchard Street, Johnson Place, Memorial Lane, William Street, James Street, McClure Street, and Starkey Road. The homes along these streets





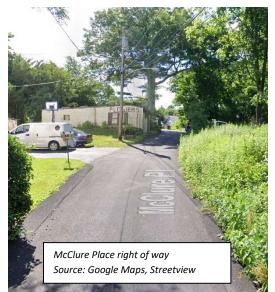
are served by a low-pressure sanitary sewer forcemain and overhead electric services. Underground drainage exists within the Town's rights of way in a few select locations. There are no other known underground utilities such as gas and communications in the rights of way in the project area except for WJWW's eight (8) inch water main in Old Orchard Street. This water main runs from north to south and terminates approximately in the vicinity of Quarry Park. The existing water main is equipped with capped tee fittings for future connections at Old Orchard's intersections with Johnson Place, Memorial Lane, and William Street. Please see **Appendix A: Existing Conditions**. WJWW has indicated that 60 psi is available in the water main at the points of future connection.

Based on AIE's experience in this neighborhood as the engineer and construction inspector of record for the installation of the abovementioned forcemain, there is high prevalence of bedrock in this area.

III. FEASIBILITY

Alignment and Physical Location of Infrastructure

Maps of existing utilities have been compiled and overlayed and then used to create a comprehensive site utility plan showing the approximate locations of all known underground infrastructure. This is the base map that was used to



create the enclosed plans. Please see Appendix B: Conceptual Water Main Layout Plan and Appendix C: Conceptual Water Main Profiles. The narrow nature of the existing rights of way in the Quarry Heights neighborhood creates a challenge for fitting a new water main alongside the existing sanitary sewer forcemain. Complicating the alignment is the Westchester County Health Department's (WCDOH) requirements with respect to the



horizontal separation between water mains and sewer mains and drain lines. Based on conversations with WCDOH, water mains can be as close as five (5) feet to parallel sewer or drain lines as long as the water mains are encased, and water mains can be as close as seven (7) feet with no encasement. The locations of existing mains are approximate as provided on the enclosed plan (Appendix B), however, there appears to be sufficient space to meet WCDOH's requirements. WJWW has indicated initial acceptance of the Quarry Heights water district connection locations as shown on the plan as well as the conceptual system layout.

In addition to accommodating the alignments of new water mains, the existing rights of way will also need to provide for the installation of underground precast concrete meter vaults. As illustrated on the enclosed maps, a new meter vault or pit will be needed at each proposed connection to WJWW's water main on Old Orchard Street. There are three (3) in total shown on the provided plans. The operation and contents of the meter vaults are discussed further in section "IV. Water Supply" of this report.

The size of the meter vaults is based on the minimum dimensions required for the contained equipment. The vaults have been sited in roadway shoulders (but within the right of way) with top slabs and hatches that will be visible at grade. The hatch is specified as a "Bilco"-style square door which is best suited for nontraffic applications.

> Typical underground meter vault installation, photo provided for illustrative purposes only. Vault shown is approximately three times the size needed for each Quarry Heights meter vault.





Domestic Daily Usage

Domestic water usage of the new Quarry Heights water district was calculated using available boundary survey mapping of the neighborhood (to estimate the number of users) and conservative unit flow rates based on the presumed age of the existing homes' fixtures. As indicated in the chart below, the estimated peak demand from the new Quarry Heights water district is projected to be 60 gallons per minute using a peaking factor of 4.

Type of Home	Number of Homes	Number of Bedrooms	Flow Per Bedroom* (gpd)	Demand Per Home (gpd)	Average Daily Demand (gpd)	Average Daily Demand (gpm)	Peak Rate (gpm)**
Single Family	48	3	150	450	21,600	15	60

*Flow per bedroom based on NYSDEC Design Standards for Intermediate Sized Wastewater Treatment Systems, Dated 3/5/2014, Table B-3, p. B-16, ("150 gpd for pre 1980 fixtures")

**Based on a peaking factor of 4

Anticipated Fire Flow Pressure Losses

The following analysis is provided for the sizing of water mains using available information and the anticipated pressure losses as discussed in each section. Prior to final design it is recommended that water main sizing for adequate fire flow be coordinated with WJWW's hydraulic models of their system.

Starting with a supplied pressure of 60 psi at WJWW's water main in Old Orchard Street, the projected resulting pressure was calculated in other parts of the proposed Quarry Heights water district. The greatest anticipated draw on the system would be during a firefighting scenario in which, based on the National Fire Protection Association's recommendations for one- and two-family dwellings not exceeding 5,000 square feet, a minimum of 1,000 gallons per minute must be supplied for one (1) hour. WCDOH requires that 35 psi is provided at the property line of each user under all conditions except during a fire flow.



Johnson Place

The end of Johnson Place is approximately 17 feet lower than Old Orchard Street. Based on elevation alone, the drop in grade represents an increase of approximately seven (7) psi in pressure at the end of Johnson Place. Drawing 1,000 gpm through a six (6) inch water main that runs the entire length of Johnson Place (approximately 260 linear feet) would generate friction head loss of approximately ten (10) psi. The head loss through a six (6) inch meter at this flow rate is less than one-and-a-half (1.5) psi. The net pressure loss of approximately four-and-a-half (4.5) psi is negligible. Therefore, a six (6) inch water main is sufficient to supply Johnson Place.

Memorial Lane

The end of Memorial Lane is approximately 31 feet lower than Old Orchard Street. Based on elevation alone, the drop in grade represents an increase of approximately 13 psi in pressure at the end of Memorial Lane. Drawing 1,000 gpm through a six (6) inch water main that runs the entire length of Memorial Lane (approximately 375 linear feet) would generate friction head loss of approximately 14 psi. The head loss through a six (6) inch meter at this flow rate is less than one-and-a-half (1.5) psi. The net pressure loss of approximately two-and-a-half (2.5) psi is negligible. Therefore, a six (6) inch water main is sufficient to supply Memorial Lane.

Starkey Road High Point via William Street

The high point of Starkey Road is approximately six (6) feet higher than Old Orchard Street. This location was chosen to be analyzed because of its relative elevation to Old Orchard Street. It is the location of the greatest expected loss of pressure in the new water main and therefore the most vulnerable. Based on elevation alone, the rise in grade represents a decrease of approximately three (3) psi in pressure at the high point of Starkey Road. Drawing 1,000 gpm through an eight (8) inch water main that runs on William Street to Starkey Road and to its high point (approximately 1,110 total linear feet) would generate



friction head loss of approximately 11 psi. The head loss through an eight (8) inch meter at this flow rate is less than one (1) psi. The combined pressure loss of approximately 15 psi is tolerable. Therefore, an eight (8) inch water main is sufficient to supply the high point Starkey Road.



IV. WATER SUPPLY FROM WESTCHESTER JOINT WATER WORKS

The source of the drinking water that would be supplied to the new Quarry Heights water district is the New York City Water Supply System via WJWW. Based on preliminary discussions with WJWW, WJWW's system has capacity to support the supply of water to Quarry Heights. They have also indicated their willingness to allow the Town of North Castle to make the necessary connections to supply water as described in this study. As described in the previous section, three (3) connections would be made to WJWW's water main in Old Orchard Street. Connections would occur at three tees that are already in place and capped at the following intersections:

- Old Orchard Street and Johnson Place
- Old Orchard Street and Memorial Lane
- Old Orchard Street and William Street

As with all users of water from New York City's Water Supply System, the New York City Department of Environmental Protection (NYCDEP) will have to



approve the new Quarry Heights water district and will set limits on water usage based on the population served. NYCDEP may impose additional fees if usage exceeds the allowable limits.

Usage Metering

Immediately after each connection a master water meter is needed for WJWW billing purposes and to gauge potential losses in the main. WJWW will use the combined flow readings from these three (3) master meters to invoice the Town of North Castle. Individual service connections for each residence will be made downstream of the master meters. Each service connection will need its own meter which will be installed within each residence where the water service enters the structure. The individual meters will then be used by the Town to invoice each customer's usage.

Meter Vaults

In addition to the meters, the subgrade master meter vaults will be fitted with check valves to prevent backflow, a sump pump for drainage, and appurtenances to assist in vault accessibility and remote meter reading. WJWW has indicated their initial acceptance of the typical vault detail that is provided in **Appendix D**. The piping for the interior sump pump is shown discharging at finished grade (to daylight) due to the absence of nearby existing drainage infrastructure to which it would otherwise connect. The pits are not expected to experience groundwater infiltration since they would be installed mostly within bedrock, nor are the vaults likely to experience water main leaks. Therefore, discharge from the sump pumps would be infrequent and would perhaps only occur during water meter maintenance work or during catastrophic storm events.

V. COST ESTIMATE

Cost estimates are provided in **Appendix E**. The estimates have been prepared for the work described in this study and include soft costs such as grant application services, estimated design and permitting fees, professional public



bidding assistance, anticipated construction costs, construction administration and inspection services, and project close-out support. Cost estimates have been separated by alignment runs corresponding to the enclosed profiles. Cost estimates are also provided for the total project. Estimates only cover infrastructure installed within the Town's right of way and end at each potential user's property line with a service valve and curb box. Costs to install services from the curb box to the user's home, individual meters, and any required backflow prevention devices are not included. The cost to connect to the curb box and install service lateral piping to each home would be the responsibility of the homeowner.



There are a few challenges to the installation of a water distribution system in Quarry Heights that contribute to a high estimated construction cost. One of the major factors is the presence of extensive bedrock throughout the site, which requires labor-intensive rock removal operations. A related added cost is that the excavated material cannot be reused as backfill. The excavated rock must be disposed of offsite and clean backfill material must be imported. The use of controlled density backfill (or "K-Crete") has been included in the cost estimate as

this material eliminates unwanted settlement in the restored surface of the road and provides encasement protection where horizontal separations from other utilities is needed.

The contractor will also need to take special care when excavating and installing the water main with respect to the existing sanitary sewer forcemain that the



new water main will parallel for its entire run, and within narrow right-of-way lanes. Potential alignment conflicts or inadvertent damage to existing facilities will cause delays, extend the project schedule, and add cost to construction.

The limited space available for staging and storing equipment and materials within the compact neighborhood further complicates the construction process, which can lead to additional expenses. These expenses can include the securing of an offsite staging area, downtime while rotating equipment in and out of the construction zone (mobilization/demobilization), trucking related to daily material deliveries when material cannot be stored onsite, etc. While all of these factors contribute to the high construction cost, it is the rock removal that represents the greatest cost factor due to its time-consuming and resource-intensive nature.

VI. ANTICIPATED CONSTRUCTION SCHEDULE

There are several factors that can influence the timing and duration of a construction project. Water main extensions and improvement projects require Westchester County Department of Health review and approval which, depending on the complexity of the system, can last for months and even up to a year to complete. The preparation of construction drawings and contract documents for public bidding can last 3 to 4 months followed by the bidding process and contract award and signing which might also last 1 to 2 months. The construction period itself is less predictable.

Recently, the unavailability of material has led to significant delays to start times for utility installation projects in Westchester County. Months-long lead times have been quoted by some contractors for pipes needing to meet certain specifications and for remote metering instrumentation. Also, as is typical in utility projects within established neighborhoods, the real estate needed to stage and store equipment and materials as well to perform construction activities is often very limited. This might cause the contractor to have to develop a construction sequencing plan that might involve a specific ordering of



operations, mobilization and demobilization of certain equipment, and daily deliveries (to limit storage of materials) which could lead to delays. Particular to this project, however, it is the high incidence of bedrock throughout the site and the often-slow operations needed to remove the rock that will draw out the duration of the project. The inability to backfill with the excavated material and the need to import the backfill material instead will also add to construction duration. This is likely to be the main factor that will determine the length of time needed to complete the project.

VII. EXECUTIVE SUMMARY

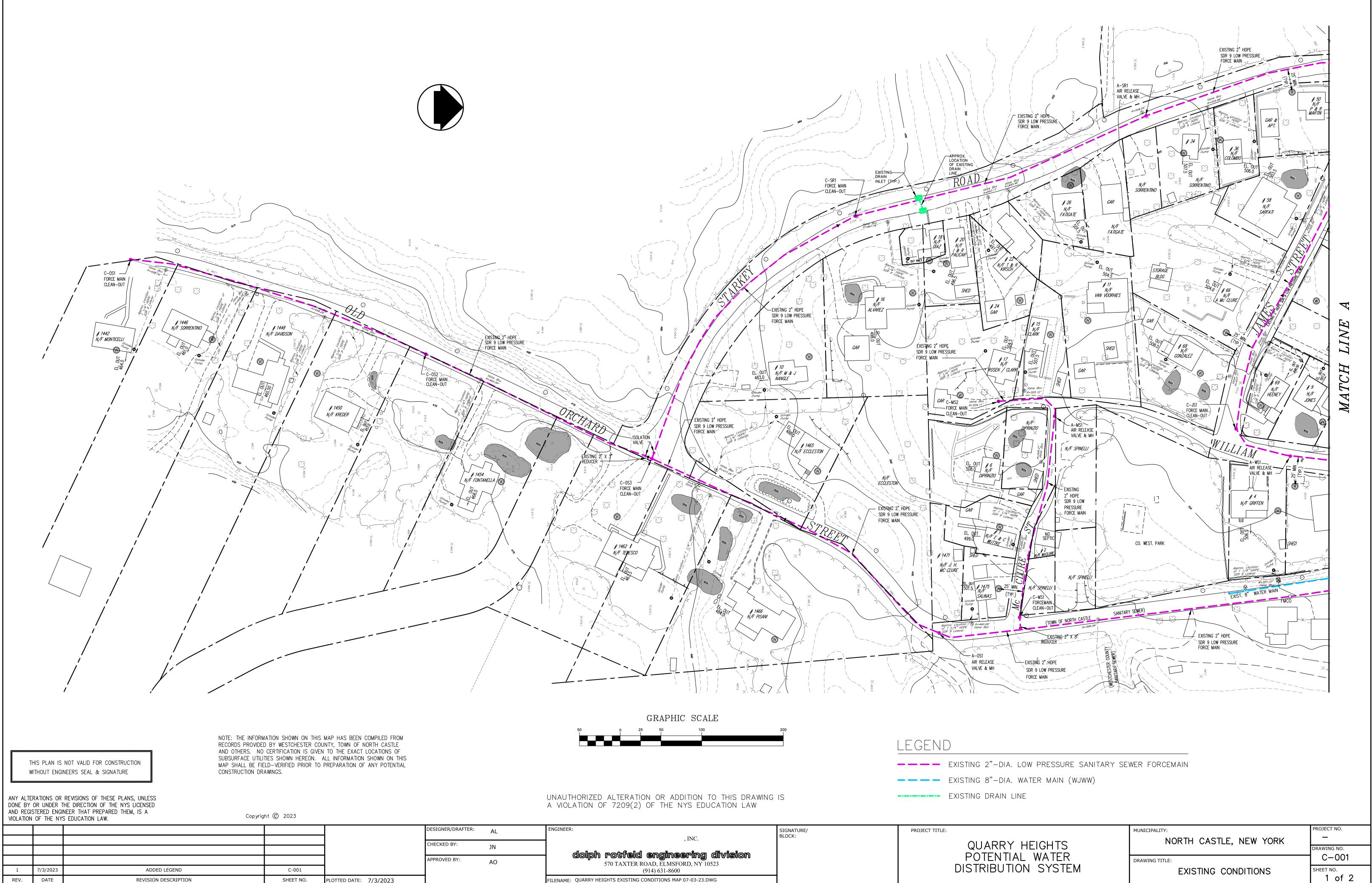
The objective of this report was to determine the feasibility, estimate the cost, and contemplate the process of implementing a public water distribution system in Quarry Heights, which would alleviate the potential danger of private wells running dry during warmer periods. The information that has been provided focuses on the alignment and physical location of infrastructure, domestic daily water usage, fire flow pressure losses, water supply from WJWW, metering and invoicing logistics, design and construction cost estimates, and factors affecting a potential construction schedule.

In conclusion, establishing a public water distribution system in Quarry Heights is feasible, with considerations for alignment, metering, and the water supply from WJWW. AIE/DRE recommends further coordination with WJWW and their hydraulic models to confirm needed fire flow will be provided in all areas of the new water district. The cost estimate and anticipated construction schedule indicate potential challenges related to rock excavation, material availability, and limited staging areas. However, it is possible to overcome these challenges and provide Quarry Heights with a sustainable source of drinking water and improve the water supply for homeowners currently relying on private wells.

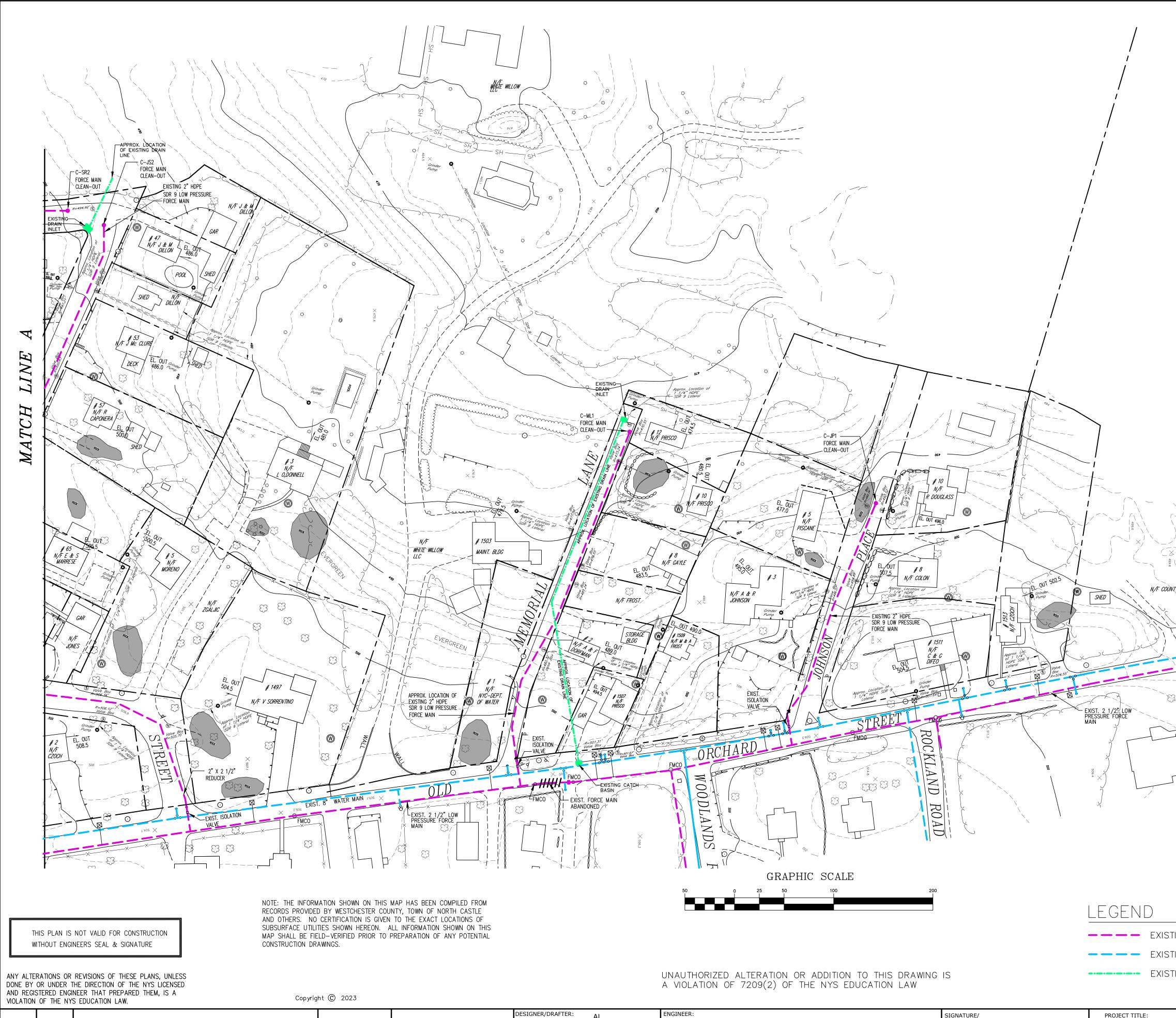
APPENDIX A

EXISTING CONDITIONS





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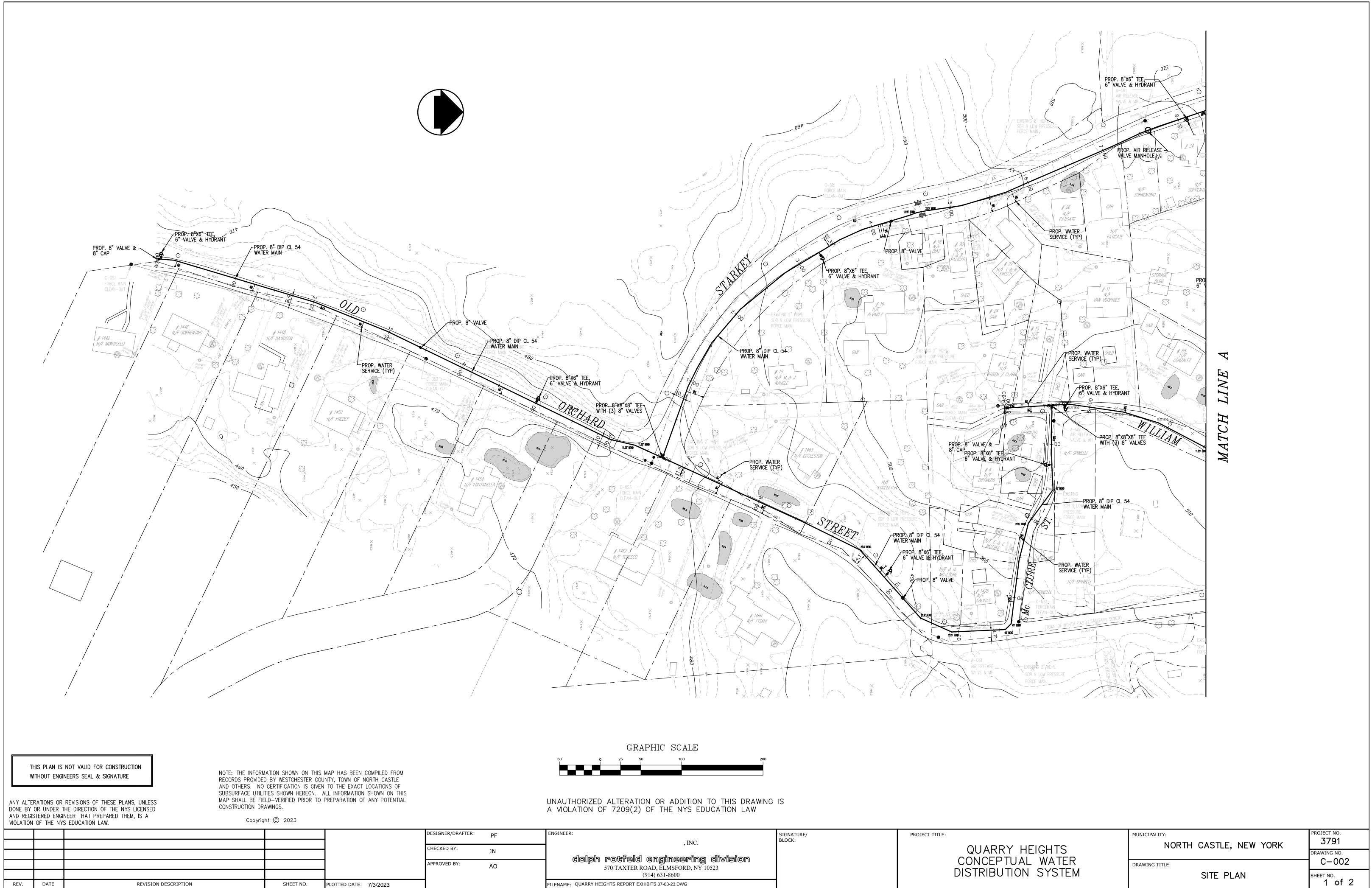
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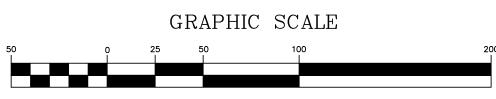
APPENDIX B

CONCEPTUAL WATER MAIN LAYOUT PLAN





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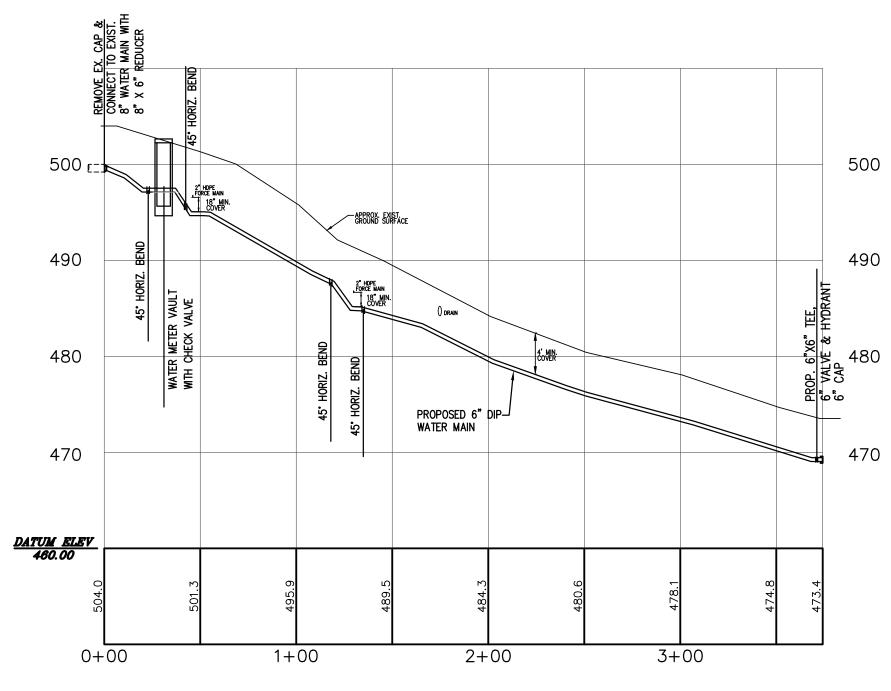
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APPENDIX C

CONCEPTUAL WATER MAIN PROFILES



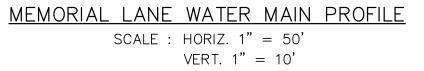


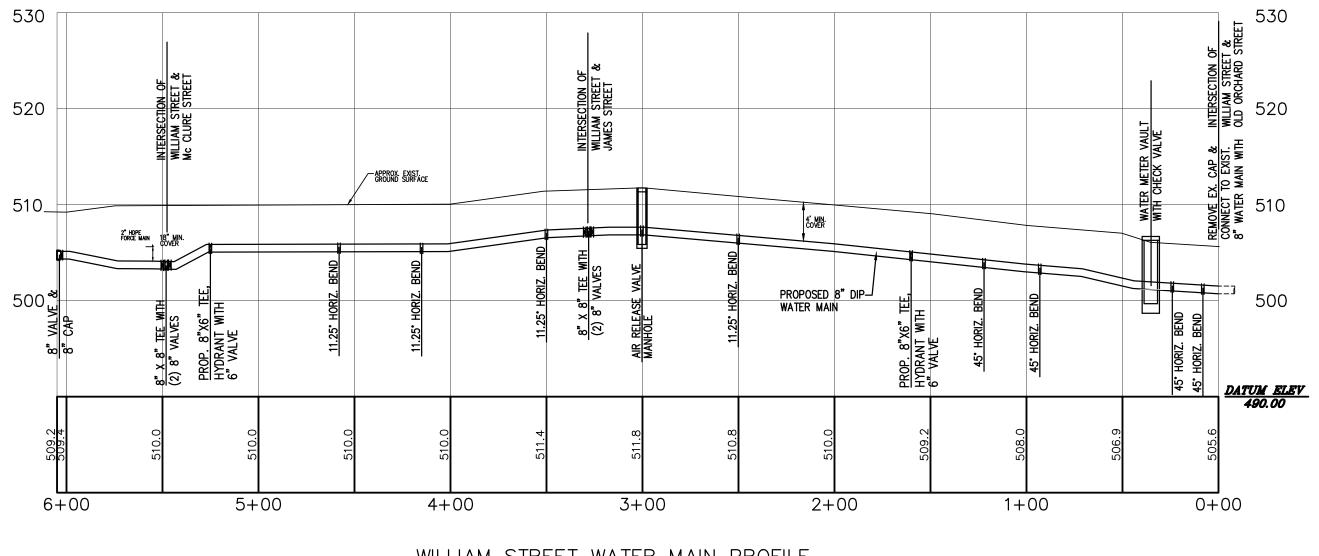
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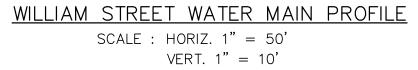
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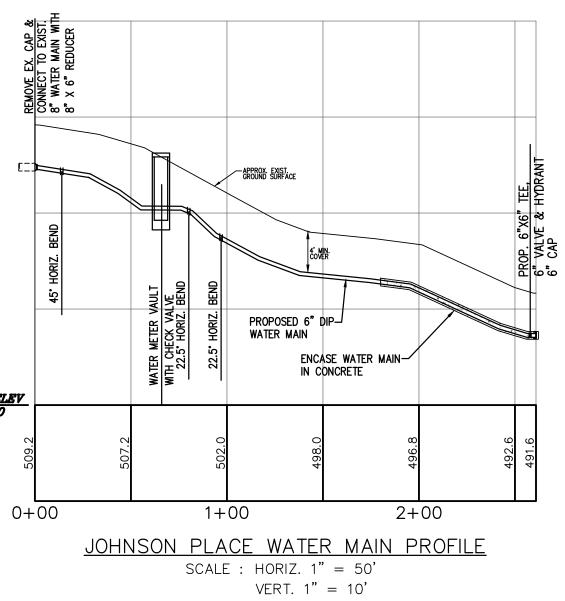


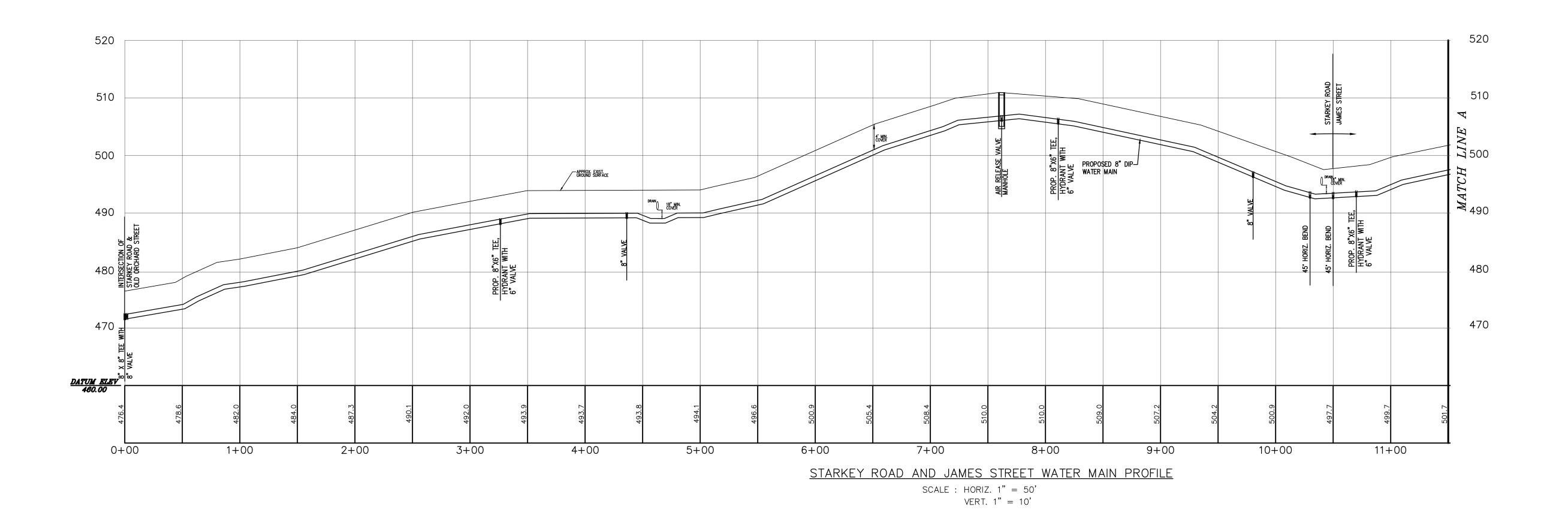
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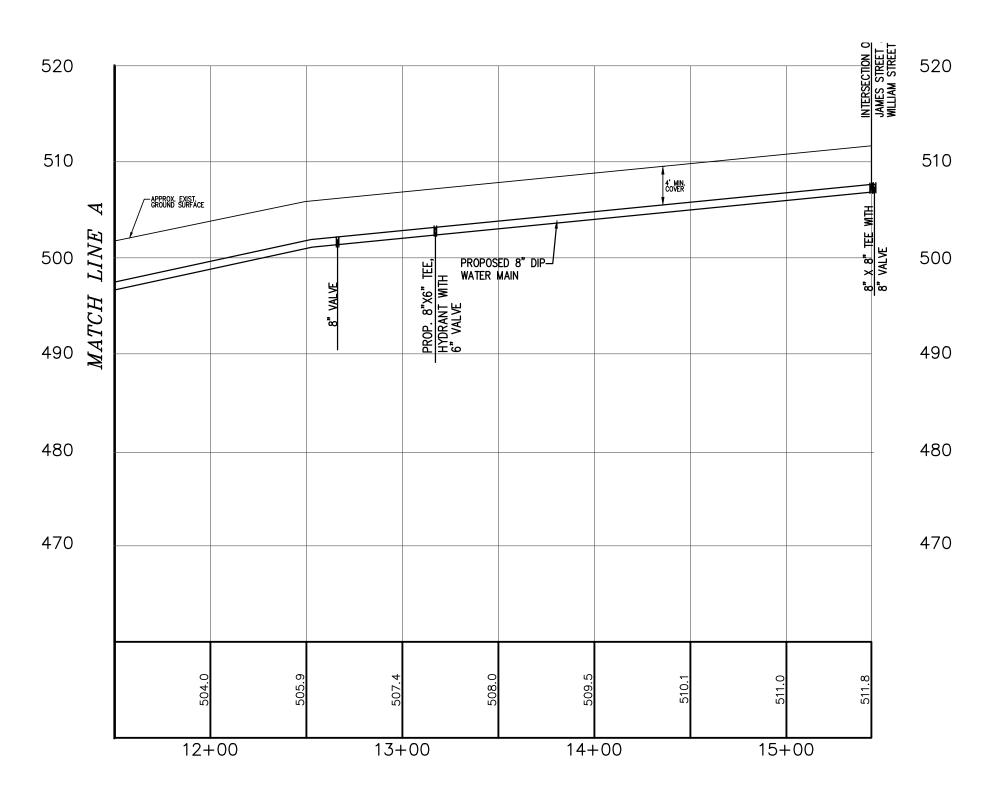


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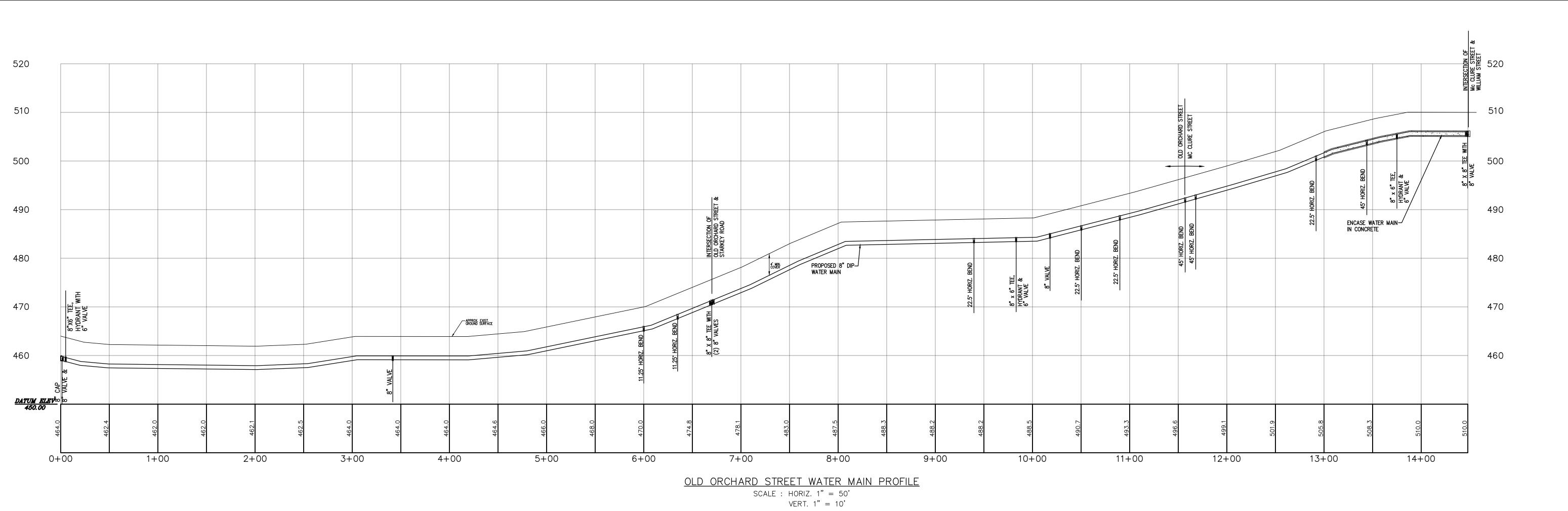
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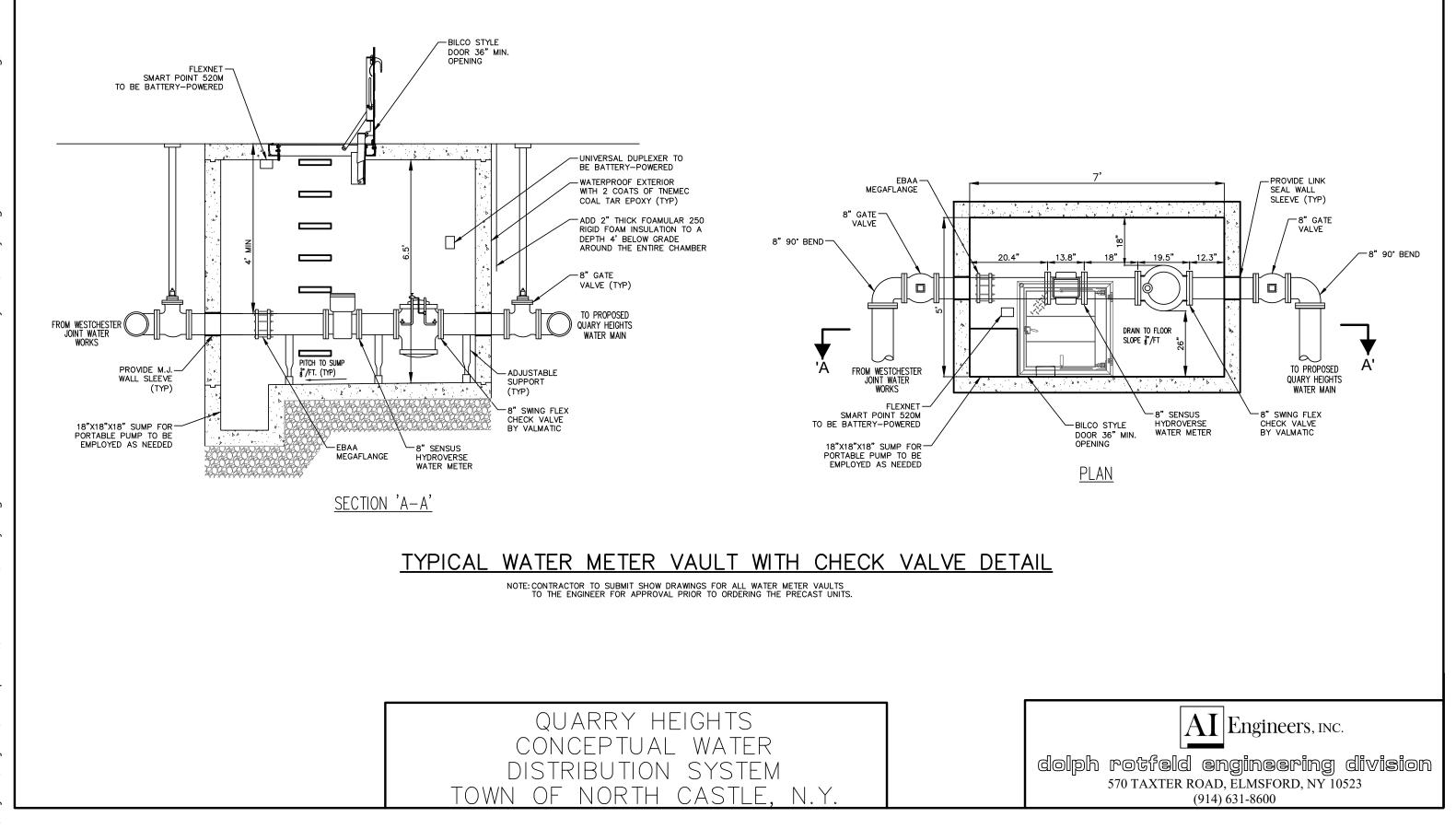
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APPENDIX D

WATER METER PIT DETAIL





APPENDIX E

COST ESTIMATE



Johnson Place

Construction Cost Estimate

Item No.	Item with Unit Price Written in Words	Unit	Bid Price	Quantity	Price Ext.
1M	Miscellaneous Additional Work	LS	\$10,000.00	1	\$10,000.00
2M	Miscellaneous Earth Excavation	CY	\$100.00	10	\$1,000.00
5R	Rock Removal	CY	\$300.00	151.2	\$45,360.00
5R-MV	Rock Removal for Meter Vault	CY	\$300.00	26	\$7,800.00
5R-WS	Rock Removal for Water Service	CY	\$300.00	27.75	\$8,325.00
13CB	F & I Water Service Valve and Curb Box	EA	\$1,000.00	3	\$3,000.00
13DI-6	F & I 6-inch Class 54 Ductile Iron Pipe	LF	\$225.00	270	\$60,750.00
13FDI	F & I Ductile Iron Fittings w/ Thrust Blocks	Ton	\$10,000.00	0.2	\$2,000.00
13FH	F & I Fire Hydrant Assembly Complete with Valve	EA	\$12,000.00	1	\$12,000.00
13K	F & I Water Service	LF	\$120.00	75	\$9,000.00
13MV	F & I Water Meter Vault	EA	\$70,000.00	1	\$70,000.00
13T	F & I Water Service Taps	EA	\$500.00	3	\$1,500.00
13V-6	F & I Water Valve (6")	EA	\$4,100.00	2	\$8,200.00
39	F & I Crushed Stone	CY	\$90.00	10	\$900.00
51	F & I Temporary Pavement	SY	\$75.00	100	\$7,500.00
51A	F & I Bituminous Hot Mix Asphalt Top Course (2") for Final Trench Restoration	TON	\$150.00	25	\$3,750.00
51M	Cold Milling and Removal of Bituminous Pavements (2")	SY	\$9.50	175	\$1,662.50
73	F & I Controlled Density Backfill	CY	\$175.00	151.2	\$26,460.00
76	Maintenance and Protection of Traffic	LS	\$2,500.00	1	\$2,500.00
150B	F & I 12" Wide White Stripe	LF	\$4.00	20	\$80.00
401-G	F & I Grass Seed	SY	\$10.00	90	\$900.00
401-TS	F & I Topsoil	CY	\$120.00	16	\$1,920.00

10% CONTINGENCY TOTAL \$28,461 \$313,068

Memorial Lane

Construction Cost Estimate

Item No.	Item with Unit Price Written in Words	Unit	Bid Price	Quantity	Price Ext.
1M	Miscellaneous Additional Work	LS	\$10,000.00	1	\$10,000.00
2M	Miscellaneous Earth Excavation	CY	\$100.00	10	\$1,000.00
5R	Rock Removal	CY	\$300.00	215.6	\$64,680.00
5R-MV	Rock Removal for Meter Vault	CY	\$300.00	26	\$7,800.00
5R-WS	Rock Removal for Water Service	CY	\$300.00	55.5	\$16,650.00
13CB	F & I Water Service Valve and Curb Box	EA	\$1,000.00	6	\$6,000.00
13DI-6	F & I 6-inch Class 54 Ductile Iron Pipe	LF	\$225.00	385	\$86,625.00
13FDI	F & I Ductile Iron Fittings w/ Thrust Blocks	Ton	\$10,000.00	0.3	\$3,000.00
13FH	F & I Fire Hydrant Assembly Complete with Valve	EA	\$12,000.00	1	\$12,000.00
13K	F & I Water Service	LF	\$120.00	150	\$18,000.00
13MV	F & I Water Meter Vault	EA	\$70,000.00	1	\$70,000.00
13T	F & I Water Service Taps	EA	\$500.00	6	\$3,000.00
13V-6	F & I Water Valve (6")	EA	\$4,100.00	2	\$8,200.00
39	F & I Crushed Stone	CY	\$90.00	10	\$900.00
51	F & I Temporary Pavement	SY	\$75.00	140	\$10,500.00
51A	F & I Bituminous Hot Mix Asphalt Top Course (2") for Final Trench Restoration	TON	\$150.00	35	\$5,250.00
51M	Cold Milling and Removal of Bituminous Pavements (2")	SY	\$9.50	250	\$2,375.00
73	F & I Controlled Density Backfill	CY	\$175.00	215.6	\$37,730.00
76	Maintenance and Protection of Traffic	LS	\$2,500.00	1	\$2,500.00
150B	F & I 12" Wide White Stripe	LF	\$4.00	20	\$80.00
401-G	F & I Grass Seed	SY	\$10.00	150	\$1,500.00
401-TS	F & I Topsoil	СҮ	\$120.00	25	\$3,000.00

10% CONTINGENCY TOTAL \$37,079 \$407,869

William Street

Construction Cost Estimate

Item No.	Item with Unit Price Written in Words	Unit	Bid Price	Quantity	Price Ext.
1M	Miscellaneous Additional Work	LS	\$15,000.00	1	\$15,000.00
2M	Miscellaneous Earth Excavation	CY	\$100.00	15	\$1,500.00
5R	Rock Removal	CY	\$300.00	352.8	\$105 <i>,</i> 840.00
5R-MV	Rock Removal for Meter Vault	CY	\$300.00	26	\$7,800.00
5R-RV	Rock Removal for Air Release Manhole	CY	\$300.00	9	\$2,700.00
5R-WS	Rock Removal for Water Service	CY	\$300.00	55.5	\$16,650.00
13CB	F & I Water Service Valve and Curb Box	EA	\$1,000.00	6	\$6,000.00
13DI-8	F & I 8-inch Class 54 Ductile Iron Pipe	LF	\$250.00	630	\$157,500.00
13FDI	F & I Ductile Iron Fittings w/ Thrust Blocks	Ton	\$10,000.00	0.5	\$5,000.00
13FH	F & I Fire Hydrant Assembly Complete with Valve	EA	\$12,000.00	2	\$24,000.00
13K	F & I Water Service	LF	\$120.00	150	\$18,000.00
13MV	F & I Water Meter Vault	EA	\$70,000.00	1	\$70,000.00
13RV	F & I Air Release Valve Manhole	EA	\$15,000.00	1	\$15,000.00
13T	F & I Water Service Taps	EA	\$500.00	6	\$3,000.00
13V-8	F & I Water Valve (8")	EA	\$4,500.00	7	\$31,500.00
39	F & I Crushed Stone	CY	\$90.00	15	\$1,350.00
51	F & I Temporary Pavement	SY	\$75.00	240	\$18,000.00
51A	F & I Bituminous Hot Mix Asphalt Top Course	TON	\$150.00	55	\$8,250.00
	(2") for Final Trench Restoration				
51M	Cold Milling and Removal of Bituminous	SY	\$9.50	370	\$3,515.00
	Pavements (2")				
73	F & I Controlled Density Backfill	CY	\$175.00	352.8	\$61,740.00
76	Maintenance and Protection of Traffic	LS	\$5,000.00	1	\$5,000.00
150B	F & I 12" Wide White Stripe	LF	\$4.00	20	\$80.00
401-G	F & I Grass Seed	SY	\$10.00	240	\$2,400.00
401-TS	F & I Topsoil	CY	\$120.00	40	\$4,800.00

10% CONTINGENCY TOTAL \$58,463 \$643,088

James Street to Starkey Road

Construction Cost Estimate

Item No.	Item with Unit Price Written in Words	Unit	Bid Price	Quantity	Price Ext.
1M	Miscellaneous Additional Work	LS	\$30,000.00	1	\$30,000.00
2M	Miscellaneous Earth Excavation	CY	\$100.00	30	\$3,000.00
5R	Rock Removal	CY	\$300.00	907.2	\$272,160.00
5R-RV	Rock Removal for Air Release Manhole	CY	\$300.00	9	\$2,700.00
5R-WS	Rock Removal for Water Service	CY	\$300.00	157.25	\$47,175.00
13DI-8	F & I 8-inch Class 54 Ductile Iron Pipe	LF	\$250.00	1620	\$405,000.00
13CB	F & I Water Service Valve and Curb Box	EA	\$1,000.00	17	\$17,000.00
13FDI	F & I Ductile Iron Fittings w/ Thrust Blocks	Ton	\$10,000.00	1.2	\$12,000.00
13FH	F & I Fire Hydrant Assembly Complete with Valve	EA	\$12,000.00	3	\$36,000.00
13K	F & I Water Service	LF	\$120.00	425	\$51,000.00
13RV	F & I Air Release Valve Manhole	EA	\$15,000.00	1	\$15,000.00
13T	F & I Water Service Taps	EA	\$500.00	17	\$8,500.00
13V-8	F & I Water Valve (8")	EA	\$4,500.00	5	\$22,500.00
39	F & I Crushed Stone	CY	\$90.00	30	\$2,700.00
51	F & I Temporary Pavement	SY	\$75.00	590	\$44,250.00
51A	F & I Bituminous Hot Mix Asphalt Top Course (2") for Final Trench Restoration	TON	\$150.00	125	\$18,750.00
51M	Cold Milling and Removal of Bituminous Pavements (2")	SY	\$9.50	1000	\$9,500.00
73	F & I Controlled Density Backfill	CY	\$175.00	907.2	\$158,760.00
76	Maintenance and Protection of Traffic	LS	\$15,000.00	1	\$15,000.00
150B	F & I 12" Wide White Stripe	LF	\$4.00	40	\$160.00
401-G	F & I Grass Seed	SY	\$10.00	560	\$5,600.00
401-TS	F & I Topsoil	СҮ	\$120.00	100	\$12,000.00

10% CONTINGENCY TOTAL \$118,876 \$1,307,631

Old Orchard Street to McClure Place

Construction Cost Estimate

Item No.	Item with Unit Price Written in Words	Unit	Bid Price	Quantity	Price Ext.
1M	Miscellaneous Additional Work	LS	\$30,000.00	1	\$30,000.00
2M	Miscellaneous Earth Excavation	CY	\$100.00	30	\$3,000.00
5R	Rock Removal	CY	\$300.00	856.8	\$257,040.00
5R-WS	Rock Removal for Water Service	CY	\$300.00	111	\$33,300.00
13CB	F & I Water Service Valve and Curb Box	EA	\$1,000.00	12	\$12,000.00
13DI-8	F & I 8-inch Class 54 Ductile Iron Pipe	LF	\$250.00	1530	\$382,500.00
13FDI	F & I Ductile Iron Fittings w/ Thrust Blocks	Ton	\$10,000.00	1.1	\$11,000.00
13FH	F & I Fire Hydrant Assembly Complete with Valve	EA	\$12,000.00	4	\$48,000.00
13K	F & I Water Service	LF	\$120.00	300	\$36,000.00
13T	F & I Water Service Taps	EA	\$500.00	12	\$6,000.00
13V-8	F & I Water Valve (8")	EA	\$4,500.00	6	\$27,000.00
39	F & I Crushed Stone	CY	\$90.00	30	\$2,700.00
51	F & I Temporary Pavement	SY	\$75.00	530	\$39,750.00
51A	F & I Bituminous Hot Mix Asphalt Top Course (2") for Final Trench Restoration	TON	\$150.00	130	\$19,500.00
51M	Cold Milling and Removal of Bituminous Pavements (2")	SY	\$9.50	900	\$8,550.00
73	F & I Controlled Density Backfill	CY	\$175.00	856.8	\$149,940.00
76	Maintenance and Protection of Traffic	LS	\$20,000.00	1	\$20,000.00
150B	F & I 12" Wide White Stripe	LF	\$4.00	0	\$0.00
401-G	F & I Grass Seed	SY	\$10.00	530	\$5,300.00
401-TS	F & I Topsoil	CY	\$120.00	90	\$10,800.00

10% CONTINGENCY TOTAL

\$110,238 \$1,212,618

TOTAL (All Streets)

Construction Cost Estimate

1M M 2M M 5R R 5R-MV R 5R-RV R 5R-RV R 13CB F 13DI-6 F 13DI-8 F 13FDI F	tem with Unit Price Written in Words Aiscellaneous Additional Work Aiscellaneous Earth Excavation ock Removal ock Removal for Meter Vault ock Removal for Air Release Manhole ock Removal for Water Service & I Water Service Valve and Curb Box & I 6-inch Class 54 Ductile Iron Pipe & I 8-inch Class 54 Ductile Iron Pipe & I 9-inch Class 54 Ductile Iron Pipe & I 0-inch Class 54 Ductile Iron Pipe	Unit LS CY CY CY CY CY EA LF LF Ton	Bid Price \$95,000.00 \$100.00 \$300.00 \$300.00 \$300.00 \$300.00 \$225.00 \$250.00 \$10,000.00	Quantity 1 95 2483.6 78 18 407 44 655 3780 3.3	Price Ext. \$95,000.00 \$9,500.00 \$745,080.00 \$23,400.00 \$122,100.00 \$142,100.00 \$147,375.00 \$945,000.00 \$33,000.00
1M M 2M M 5R R 5R-MV R 5R-RV R 5R-RV R 13CB F 13DI-6 F 13DI-8 F 13FDI F	Aiscellaneous Additional Work Aiscellaneous Earth Excavation ock Removal ock Removal for Meter Vault ock Removal for Air Release Manhole ock Removal for Water Service & I Water Service Valve and Curb Box & I G-inch Class 54 Ductile Iron Pipe & I 8-inch Class 54 Ductile Iron Pipe & I Ductile Iron Fittings w/ Thrust Blocks	LS CY CY CY CY CY EA LF LF Ton	\$95,000.00 \$100.00 \$300.00 \$300.00 \$300.00 \$300.00 \$1,000.00 \$225.00 \$250.00	1 95 2483.6 78 18 407 44 655 3780	\$95,000.00 \$9,500.00 \$745,080.00 \$23,400.00 \$5,400.00 \$122,100.00 \$44,000.00 \$147,375.00 \$945,000.00
2M M 5R Ri 5R-MV Ri 5R-RV Ri 5R-WS Ri 13CB F 13DI-6 F 13DI-8 F 13FDI F	Aiscellaneous Earth Excavation ock Removal ock Removal for Meter Vault ock Removal for Air Release Manhole ock Removal for Water Service & I Water Service Valve and Curb Box & I G-inch Class 54 Ductile Iron Pipe & I S-inch Class 54 Ductile Iron Pipe & I Ductile Iron Fittings w/ Thrust Blocks	CY CY CY CY EA LF LF Ton	\$100.00 \$300.00 \$300.00 \$300.00 \$300.00 \$1,000.00 \$225.00 \$250.00	95 2483.6 78 18 407 44 655 3780	\$9,500.00 \$745,080.00 \$23,400.00 \$122,100.00 \$44,000.00 \$147,375.00 \$945,000.00
5R Ri 5R-MV Ri 5R-RV Ri 5R-WS Ri 13CB F 13DI-6 F 13DI-8 F 13FDI F	ock Removal ock Removal for Meter Vault ock Removal for Air Release Manhole ock Removal for Water Service & I Water Service Valve and Curb Box & I 6-inch Class 54 Ductile Iron Pipe & I 8-inch Class 54 Ductile Iron Pipe & I Ductile Iron Fittings w/ Thrust Blocks	CY CY CY EA LF LF Ton	\$300.00 \$300.00 \$300.00 \$300.00 \$1,000.00 \$225.00 \$250.00	2483.6 78 18 407 44 655 3780	\$745,080.00 \$23,400.00 \$5,400.00 \$122,100.00 \$44,000.00 \$147,375.00 \$945,000.00
5R-MV Ri 5R-RV Ri 5R-WS Ri 13CB F 13DI-6 F 13DI-8 F 13FDI F	ock Removal for Meter Vault ock Removal for Air Release Manhole ock Removal for Water Service & I Water Service Valve and Curb Box & I 6-inch Class 54 Ductile Iron Pipe & I 8-inch Class 54 Ductile Iron Pipe & I Ductile Iron Fittings w/ Thrust Blocks	CY CY EA LF LF Ton	\$300.00 \$300.00 \$300.00 \$1,000.00 \$225.00 \$250.00	78 18 407 44 655 3780	\$23,400.00 \$5,400.00 \$122,100.00 \$44,000.00 \$147,375.00 \$945,000.00
5R-RV Ri 5R-WS Ri 13CB F 13DI-6 F 13DI-8 F 13FDI F	ock Removal for Air Release Manhole ock Removal for Water Service & I Water Service Valve and Curb Box & I 6-inch Class 54 Ductile Iron Pipe & I 8-inch Class 54 Ductile Iron Pipe & I Ductile Iron Fittings w/ Thrust Blocks	CY CY EA LF LF Ton	\$300.00 \$300.00 \$1,000.00 \$225.00 \$250.00	18 407 44 655 3780	\$5,400.00 \$122,100.00 \$44,000.00 \$147,375.00 \$945,000.00
5R-WS Ri 13CB F 13DI-6 F 13DI-8 F 13FDI F	ock Removal for Water Service & I Water Service Valve and Curb Box & I 6-inch Class 54 Ductile Iron Pipe & I 8-inch Class 54 Ductile Iron Pipe & I Ductile Iron Fittings w/ Thrust Blocks	CY EA LF LF Ton	\$300.00 \$1,000.00 \$225.00 \$250.00	407 44 655 3780	\$122,100.00 \$44,000.00 \$147,375.00 \$945,000.00
13CB F 13DI-6 F 13DI-8 F 13FDI F	& I Water Service Valve and Curb Box & I 6-inch Class 54 Ductile Iron Pipe & I 8-inch Class 54 Ductile Iron Pipe & I Ductile Iron Fittings w/ Thrust Blocks	EA LF LF Ton	\$1,000.00 \$225.00 \$250.00	44 655 3780	\$44,000.00 \$147,375.00 \$945,000.00
13DI-6 F 13DI-8 F 13FDI F	& I 6-inch Class 54 Ductile Iron Pipe & I 8-inch Class 54 Ductile Iron Pipe & I Ductile Iron Fittings w/ Thrust Blocks	LF LF Ton	\$225.00 \$250.00	655 3780	\$147,375.00 \$945,000.00
13DI-8 F 13FDI F	& I 8-inch Class 54 Ductile Iron Pipe & I Ductile Iron Fittings w/ Thrust Blocks	LF Ton	\$250.00	3780	\$945,000.00
13FDI F	& I Ductile Iron Fittings w/ Thrust Blocks	Ton			. ,
			\$10,000.00	3.3	\$33,000.00
12511	& L Fire Hydrant Assembly Complete with				
	alve	EA	\$12,000.00	11	\$132,000.00
13K F	& I Water Service	LF	\$120.00	1100	\$132,000.00
13MV F	& I Water Meter Vault	EA	\$70,000.00	3	\$210,000.00
13RV F	& I Air Release Valve Manhole	EA	\$15,000.00	2	\$30,000.00
13T F	& I Water Service Taps	EA	\$500.00	44	\$22,000.00
13V-6 F	& I Water Valve (6")	EA	\$4,100.00	4	\$16,400.00
13V-8 F	& I Water Valve (8")	EA	\$4,500.00	18	\$81,000.00
39 F	& I Crushed Stone	CY	\$90.00	95	\$8,550.00
51 F	& I Temporary Pavement	SY	\$75.00	1600	\$120,000.00
	& I Bituminous Hot Mix Asphalt Top Course 2") for Final Trench Restoration	TON	\$150.00	370	\$55,500.00
51M Co	old Milling and Removal of Bituminous avements (2")	SY	\$9.50	2695	\$25,602.50
	& I Controlled Density Backfill	CY	\$175.00	2483.6	\$434,630.00
	Aaintenance and Protection of Traffic	LS	\$45,000.00	1	\$45,000.00
-	& I 12" Wide White Stripe	LF	\$4.00	100	\$400.00
	& I Grass Seed	SY	\$10.00	1570	\$15,700.00
	& I Topsoil	CY	\$120.00	271	\$32,520.00

10% CONTINGENCY TOTAL \$353,116 \$3,884,273

Engineering Cost Estimate

Professional Services Related to Grant Applications (Includes estimated fee for grant	\$25,000.00
writer and engineering support)*	-
Westchester County Department of Health Permitting (Includes professional services to prepare application and follow-up comment resolution)	\$37,500.00
Geotechnical Investigation and Survey	\$70,000.00
Engineering Design, Preparation of Bid Drawings and Documents, and Bidding Assistance	\$255,000.00
Construction Administration and Inspection**	\$265,000.00
TOTAL	\$652,500.00

* The cost associated with preparing grant applications could vary greatly depending on the requirements of the application and the grant writer's fee .

** Construction Administration and Inspection cost estimate based on anticipated construction duration of 40 weeks.